

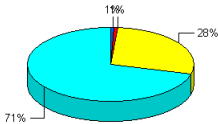
Prince George's County Transit (TheBus)

Associate Director: Mr. James Gordor  
(301) 883-5700

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	1,157	Service Consumption		Fare Revenues	( 71%)	\$13,001,845	Purchased Transportation				
Population	3,933,920	Annual Passenger Miles		Local Funds	( 28%)	5,105,494	Other Operating Expenses				
Population Ranking out of 465 UZAs	8	Annual Unlinked Trips		State Funds	( 0%)	0	<b>Total Operating Expenses</b>				
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	( 1%)	150,470	<b>\$13,103,599</b>				
Service Area Statistics				Other Funds				Reconciling Cash Expenditures			
Square Miles	487	Service Supplied		<b>Total Operating Funds Expended</b>				\$0			
Population	760,000	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours		Local funds	( 0%)	\$0					
		Vehicles Operated in Maximum Service		State Funds	( 0%)	0					
		Vehicles Available for Maximum Service		Federal Assistance	( 0%)	0					
		Base Period Requirement		Other Funds	(100%)	1,553,224					
				<b>Total Capital Funds Expended</b>				<b>\$1,553,224</b>			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	82	\$548,780	\$0	\$0	\$799,569	\$1,348,349
Demand Response	47	0	\$0	\$0	\$0	\$204,875	\$204,875
Total	47	82	\$548,780	\$0	\$0	\$1,004,444	\$1,553,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,901,237	\$655,533	\$1,348,349	8,545,161	2,082,971	2,251,012	162,521	0.0	82	3.1	82	1.41	0%
Demand Response	\$3,202,362	\$45,412	\$204,875	7,935,575	574,573 Q	162,974	41,760	N/A	47	6.1	47	N/A	0%

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$4.75	\$60.92	\$1.16	\$4.40	\$19.65	1.08	13.85	
Demand Response	\$5.57 Q	\$76.68	\$0.40	\$19.65		0.28 Q	3.90	

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Note: First year reporting

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1 Excludes data for purchased transportation reported separately